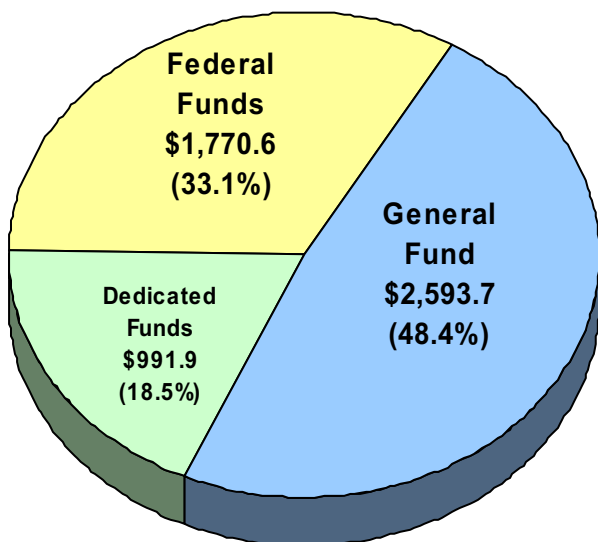


FY 2007 All Funds by Source

Total Sources = \$5,356,303,200



Sources of Revenue (Millions)

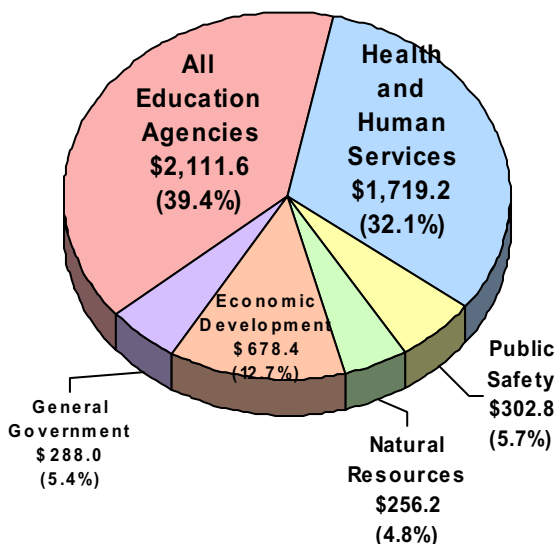
<u>By Fund Source</u>	<u>FY 1997</u>	<u>FY 2007</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
General Fund	\$1,412.7	\$2,593.7	6.3%	83.6%
Dedicated Funds	590.6	991.9	5.3%	68.0%
Federal Funds	755.1	1,770.6	8.9%	134.5%
Total Sources	\$2,758.3	\$5,356.3	6.9%	94.2%

Totals may not add due to rounding

FY 2007 All Funds Appropriations

Total Appropriations = \$5,356,303,200

Functional Areas of Government



All Funds Appropriations (Millions)

By Functional Area	FY 1997	FY 2007	Annual % Chg	Total % Chg
All Education Agencies	\$1,166.2	\$2,111.6	6.1%	81.1%
Health and Human Services	772.1	1,719.2	8.3%	122.7%
Public Safety	148.2	302.8	7.4%	104.3%
Natural Resources	118.2	256.2	8.0%	116.7%
Economic Development	393.8	678.4	5.6%	72.3%
General Government	159.9	288.0	6.1%	80.2%
Total Appropriations	\$2,758.3	\$5,356.3	6.9%	94.2%

Totals may not add due to rounding